

Phase 1.0 Program Management

Task 1.0: Program Management

Program Management accomplishments this period include;

- Shell Point Drainage Improvement Program Biweekly/Weekly Progress Meetings were held on 12/13/2022, and 12/21/2022.
- Continued development of Design Phase scope this period including; coordination with team subconsultants, scope revisions and fee estimates.
- Various client and subconsultant team project communications and coordination occurred during this period.

Task: 2.0: Public Outreach

Public Outreach accomplishments this period include;

• No work on Public Outreach was conducted this period.

Task 3.0: Funding/SCDOT Coordination

Funding/SCDOT Coordination accomplishments this period include;

- SCDOT gave final approval of the SCDOT Design Memo and H&H design methodology on 12/5/2022.
- Ron M. Joye, LLC continued SCDOT coordination by meeting with the SCDOT Maintenance Director again on 12/2/2022 to coordinate project ditch maintenance. Mr. Joye also met with the Lowcountry RPG on 12/9/2022 to once again advance the IGA development.
- On 12/16/2022 the Lowcountry RPG lead provided the draft IGA to Beaufort County, however, the IGA included requiring encroachment permits through SCDOT's District 6 Maintenance Division. In prior meetings with SCDOT both Ron M. Joye, LLC and J. Bragg expressed that the encroachment permit process was not appropriate for the Shell Point Drainage Improvement Program and that all project reviews should be conducted by the Lowcountry RPG due to the complexity of the proposed improvements. However, SCDOT legal added the clause in the IGA that the projects would be submitted through the SCDOT encroachment permit process. Both Ron M. Joye, LLC and J. Bragg requested, through, correspondence, a conference call and a face-to-face meeting with the Lowcountry RPG Lead, SCDOT legal and Brent Rewis to coordinate revising the IGA to exclude the encroachment permit process.

Task 4.0: Construction Phase Services

Construction Phase Services accomplishments this period include;

• No work on Construction Phase Services has been accomplished this period.

Task 5.0: Additional Project Management Services

Additional Project Management Services accomplishments this period include;

• No work on Additional Project Management Services was conducted this period.

Phase 2.0 Design Phase Services

Task 2: Field Surveys (Surveying Consultants Inc. & ICE)

Field Survey accomplishments this period include;







• No Phase 2.0 work has been begun this period.

Task 3: Environmental Screening Report (ICE)

Environmental Screening Report accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 4: Environmental Permitting (ICE)

Environmental Permitting accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 5: Agency Coordination (ICE)

Agency Coordination accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 6: Roadway Structure Design (ICE)

Roadway Structure Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 7: Roadway Design (JBragg & ICE)

Roadway Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 8: Hazardous Materials Assessment (F&ME)

Hazardous Materials Assessment accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 9: Geotechnical Investigations (F&ME)

Geotechnical Investigations accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 10: Hydrology and Hydraulic Design (JBragg & ICE)

Hydrology and Hydraulic Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 11: Landscaping (Surculus)

Landscaping design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 12: Utility Coordination (ICE)

Utility Coordination accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 13: Right-of-Way Acquisition Phase Services (JBragg)

Right-of-Way Acquisition Phase Services accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Task 14: Construction Bid Phase Services (JBragg)

Construction Bid Phase Services accomplishments this period include;

• No Phase 2.0 work has been begun this period.

Phase 3.0 Construction Phase Services (CE&I)

Phase 3.0 Construction Bid Phase Services (CE&I) tasks have not been developed at this time.

Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$68,447.58	\$239,728.67	22%	78%
2.0					
3.0					

Note: the budget summary includes the invoiced period from 26 November 2022 to December 30, 2022.